

## AGENDA SPECIAL BUDGET WORKSHOP CITY COUNCIL MEETING COUNCIL CHAMBERS 619 MAIN STREET FRIONA, TEXAS TUESDAY, AUGUST 31, 2021 6:30 PM

- ITEM 1 ROLL CALL
- ITEM 2 HEAR PUBLIC COMMENTS

## **REGULAR HEARINGS:**

- ITEM 3 DISCUSS PROPOSED GENERAL FUND BUDGET FOR 2021-2022
- ITEM 4 DISCUSS PROPOSED WATER AND SEWER BUDGET FOR 2021-2022
- ITEM 5 DISCUSS PROPOSED INTEREST AND SINKING BUDGET FOR 2021-2022
- ITEM 6 DISCUSS PROPOSED OPERATION AND MAINTENANCE BUDGET FOR 2021-2022
- ITEM 7 DISCUSS PROPOSED FRIONA ECONOMIC DEVELOPMENT FUND BUDGET FOR 2021-2022
- ITEM 8 DISCUSS PROPOSED HOTEL OCCUPANCY TAX FUND BUDGET FOR 2021-2022
- ITEM 9 DISCUSS CAPITAL IMPROVEMENT FUND BUDGET FOR 2021-2022
- ITEM 10 DISCUSS PROPOSED FEE SCHEDULE FOR 2021-2022
- ITEM 11 DISCUSSION OF GRANT FUNDS FOR 2021-2022
- ITEM 12 ADJOURNMENT

I, Rosa Mendez, City Secretary, do certify that the above notice of meeting was posted on the outside front door at the City Hall of Friona, Texas, on this the \_\_\_\_\_\_ day of August 2021 at \_\_\_\_\_\_a.m.

Rosa Mendez, City Secretary

The City Council Chambers is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact Leander Davila, City Manager at (806) 250-2761 or Fax (806) 250-2893 for further information.