



**AGENDA**  
**SPECIAL BUDGET WORKSHOP CITY COUNCIL MEETING**  
**COUNCIL CHAMBERS**  
**619 MAIN STREET**  
**FRIONA, TEXAS**  
**TUESDAY, AUGUST 31, 2021**  
**6:30 PM**

ITEM 1      ROLL CALL

ITEM 2      HEAR PUBLIC COMMENTS

**REGULAR HEARINGS:**

ITEM 3      DISCUSS PROPOSED GENERAL FUND BUDGET FOR 2021-2022

ITEM 4      DISCUSS PROPOSED WATER AND SEWER BUDGET FOR 2021-2022

ITEM 5      DISCUSS PROPOSED INTEREST AND SINKING BUDGET FOR 2021-2022

ITEM 6      DISCUSS PROPOSED OPERATION AND MAINTENANCE BUDGET FOR 2021-2022

ITEM 7      DISCUSS PROPOSED FRIONA ECONOMIC DEVELOPMENT FUND BUDGET FOR 2021-2022

ITEM 8      DISCUSS PROPOSED HOTEL OCCUPANCY TAX FUND BUDGET FOR 2021-2022

ITEM 9      DISCUSS CAPITAL IMPROVEMENT FUND BUDGET FOR 2021-2022

ITEM 10     DISCUSS PROPOSED FEE SCHEDULE FOR 2021-2022

ITEM 11     DISCUSSION OF GRANT FUNDS FOR 2021-2022

ITEM 12     ADJOURNMENT

I, Rosa Mendez, City Secretary, do certify that the above notice of meeting was posted on the outside front door at the City Hall of Friona, Texas, on this the \_\_\_\_\_ day of August 2021 at \_\_\_\_\_ a.m.

\_\_\_\_\_  
Rosa Mendez, City Secretary