



AGENDA
SPECIAL BUDGET WORKSHOP CITY COUNCIL MEETING
COUNCIL CHAMBERS
617 MAIN STREET
FRIONA, TEXAS
TUESDAY, AUGUST 30, 2022
6:30 PM

ITEM 1 ROLL CALL

ITEM 2 HEAR PUBLIC COMMENTS

REGULAR HEARINGS:

ITEM 3 DISCUSS PROPOSED GENERAL FUND BUDGET FOR 2022-2023

ITEM 4 DISCUSS PROPOSED WATER AND SEWER BUDGET FOR 2022-2023

ITEM 5 DISCUSS PROPOSED INTEREST AND SINKING BUDGET FOR 2022-2023

ITEM 6 DISCUSS PROPOSED OPERATION AND MAINTENANCE BUDGET FOR 2022-2023

ITEM 7 DISCUSS PROPOSED FRIONA ECONOMIC DEVELOPMENT FUND BUDGET FOR 2022-2023

ITEM 8 DISCUSS PROPOSED HOTEL OCCUPANCY TAX FUND BUDGET FOR 2022-2023

ITEM 9 DISCUSS CAPITAL IMPROVEMENT FUND BUDGET FOR 2022-2023

ITEM 10 DISCUSS PROPOSED FEE SCHEDULE FOR 2022-2023

ITEM 11 DISCUSSION OF GRANT FUNDS FOR 2022-2023

ITEM 12 ADJOURNMENT

I, Rosa Mendez, City Secretary, do certify that the above notice of meeting was posted on the outside front door at the City Hall of Friona, Texas, on this the _____ day of August 2022 at _____ a.m.

Rosa Mendez, City Secretary