AGENDA

**SPECIAL BUDGET WORKSHOP CITY COUNCIL MEETING**

**COUNCIL CHAMBERS**

**617 MAIN STREET**

**FRIONA, TEXAS**

# WEDNESDAY, AUGUST 30, 2023

**6:30 PM**

ITEM 1 ROLL CALL

ITEM 2 HEAR PUBLIC COMMENTS

**REGULAR HEARINGS:**

ITEM 3 DISCUSS PROPOSED GENERAL FUND BUDGET FOR 2023-2024

ITEM 4 DISCUSS PROPOSED WATER AND SEWER BUDGET FOR 2023-2024

ITEM 5 DISCUSS PROPOSED INTEREST AND SINKING BUDGET FOR 2023-2024

ITEM 6 DISCUSS PROPOSED OPERATION AND MAINTENANCE BUDGET FOR 2023-2024

ITEM 7 DISCUSS PROPOSED FRIONA ECONOMIC DEVELOPMENT FUND BUDGET FOR 2023-2024

ITEM 8 DISCUSS PROPOSED HOTEL OCCUPANCY TAX FUND BUDGET FOR 2023-2024

ITEM 9 DISCUSS CAPITAL IMPROVEMENT FUND BUDGET FOR 2023-2024

ITEM 10 DISCUSS PROPOSED FEE SCHEDULE FOR 2023-2024

ITEM 11 DISCUSSION OF GRANT FUNDS FOR 2023-2024

ITEM 12 ADJOURNMENT