

August 30, 2023

On this the 30<sup>th</sup> day of August 2023 at 6:30 p.m., the City Council of the City of Friona, Texas, convened in special session for the budget workshop, in the Friona City Council Chambers, 617 Main Street, the meeting being open to the public and notice of said meeting having been given as prescribed by Chapter 551 of the Government Code, with the members being present and attendance, to wit

Greg Lewellen, Mayor  
Bruce Fleming, Council Member  
Brent Loflin, Council Member  
Esmeralda Mills, Council Member  
Alan Monroe, Mayor Pro-tem  
Cindy Moreno, Council Member  
Leander Davila, City Manager

Others present included: Sandra Busch, Assistant City Manager  
Rosa Mendez, City Secretary

Mayor Lewellen called the meeting to order at 6:36 p.m.

**ITEM 1 ROLL CALL**

Mayor Lewellen called roll and announced that a quorum was present.

**ITEM 2 HEAR PUBLIC COMMENTS**

No public was present

**REGULAR HEARINGS:**

**ITEM 3 DISCUSS PROPOSED GENERAL FUND BUDGET FOR 2023-2024**

The proposed budget was based on the proposed tax rate of \$0.590000/\$100 valuation. City Manager Davila went through each department's budget with City Council answering questions and showing the changes for the FY 2023-2024 Budget Year for the General Fund.

**ITEM 4 DISCUSS PROPOSED WATER AND SEWER BUDGET FOR 2023-2024**

City Manager Davila reviewed the proposed Water and Sewer Budget for 2023-2024 with City Council.

**ITEM 5 DISCUSS PROPOSED INTEREST AND SINKING BUDGET FOR 2023-2024**

City Manager Davila reviewed the proposed Interest and Sinking Fund Budget for 2023-2024 with City Council.

**ITEM 6 DISCUSS PROPOSED OPERATION AND MAINTENANCE BUDGET FOR 2023-2024**

City Manager Davila reviewed the proposed Operation and Maintenance Fund Budget for 2023-2024 with City Council.

**ITEM 7 DISCUSS PROPOSED FRIONA ECONOMIC DEVELOPMENT FUND BUDGET FOR 2023-2024**

City Manager Davila reviewed the proposed Friona Economic Development Fund Budget for 2023-2024 with City Council.

**ITEM 8 DISCUSS PROPOSED HOTEL OCCUPANCY TAX FUND BUDGET FOR 2023-2024**

City Manager Davila reviewed the proposed Hotel Occupancy Tax Fund Budget for 2023-2024 with City Council.

**ITEM 9 DISCUSS CAPITAL IMPROVEMENT FUND BUDGET FOR 2023-2024**

City Manager Davila reviewed the proposed Capital Improvement Fund Budget for 2023-2024 with City Council.

**ITEM 10 DISCUSS PROPOSED FEE SCHEDULE FOR 2023-2024**

City Manager Davila reviewed the proposed Fee Schedule for 2023-2024 with City Council.

**ITEM 11 DISCUSSION OF GRANT FUNDS FOR 2023-2024**

City Manager Davila reviewed the proposed Grant Funds for 2023-2024 with City Council.

**ITEM 12 ADJOURNMENT**

With no further business at hand, the Special Meeting adjourned at 9:02 P.M.

APPROVED:

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Greg Lewellen, Mayor

Attest:

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Rosa Mendez City Secretary