

August 30, 2022

On this the 30th day of August 2022 at 6:30 p.m., the City Council of the City of Friona, Texas, convened in special session for the budget workshop, in the Friona City Council Chambers, 617 Main Street, the meeting being open to the public and notice of said meeting having been given as prescribed by Chapter 551 of the Government Code, with the members being present and attendance, to wit

Greg Lewellen, Mayor
 Bruce Fleming, Council Member
 Brent Loflin, Council Member
 Esmeralda Mills, Council Member
 Cindy Moreno, Council Member
 Leander Davila, City Manager

Absent: Alan Monroe, Alderman

Others present included: Rosa Mendez, City Secretary

Mayor Lewellen called the meeting to order at 6:40 p.m.

ITEM 1 ROLL CALL

Mayor Lewellen called roll and announced that a quorum was present.

ITEM 2 HEAR PUBLIC COMMENTS

No public was present

REGULAR HEARINGS:

ITEM 3 DISCUSS PROPOSED GENERAL FUND BUDGET FOR 2022-2023

The proposed budget was based on the proposed tax rate of \$0.465700/\$100 valuation. City Manager Davila went through each department's budget with the City Council answering questions and showing the changes for the FY 2022-2023 Budget Year for the General Fund.

ITEM 4 DISCUSS PROPOSED WATER AND SEWER BUDGET FOR 2022-2023

City Manager Davila reviewed the proposed Water and Sewer Budget for 2022-2023 with the City Council.

ITEM 5 DISCUSS PROPOSED INTEREST AND SINKING BUDGET FOR 2022-2023

City Manager Davila reviewed the proposed Interest and Sinking Fund Budget for 2022-2023 with the City Council.

ITEM 6 DISCUSS PROPOSED OPERATION AND MAINTENANCE BUDGET FOR 2022-2023

City Manager Davila reviewed the proposed Operation and Maintenance Fund Budget for 2022-2023 with the City Council.

ITEM 7 DISCUSS PROPOSED FRIONA ECONOMIC DEVELOPMENT FUND BUDGET FOR 2022-2023

City Manager Davila reviewed the proposed Friona Economic Development Fund Budget for 2022-2023 with the City Council.

ITEM 8 DISCUSS PROPOSED HOTEL OCCUPANCY TAX FUND BUDGET FOR 2022-2023

City Manager Davila reviewed the proposed Hotel Occupancy Tax Fund Budget for 2022-2023 with the City Council.

ITEM 9 DISCUSS CAPITAL IMPROVEMENT FUND BUDGET FOR 2022-2023

City Manager Davila reviewed the proposed Capital Improvement Fund Budget for 2022-2023 with the City Council.

ITEM 10 DISCUSS PROPOSED FEE SCHEDULE FOR 2022-2023

City Manager Davila reviewed the proposed Fee Schedule for 2022-2023 with the City Council. Members asked for time to review the fee schedule before the next city council meeting.

ITEM 11 DISCUSSION OF GRANT FUNDS FOR 2022-2023

City Manager Davila reviewed the proposed Grant Funds for 2022-2023 with the City Council.

ITEM 12 ADJOURNMENT

With no further business at hand, the Special Meeting adjourned at 9:23 P.M.

APPROVED:

Greg Lewellen, Mayor

Attest:

Rosa Mendez City Secretary